

## ANNUAL PROCUREMENT PLAN FOR 2023-2024

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: -

**TRADING CORPORATION OF PAKISTAN (PVT) LTD, KARACHI.**

Sr. No	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
1.	Purchase of Desktop Computers	3,000,000.00	Open competitive bidding.	January, 2024	February, 2024	February, 2024	—
2.	Purchase of Scanners and printers	3,000,000.00	Open competitive bidding.	January, 2024	February, 2024	February, 2024	—
3.	Internet/intranet subscription	1,800,000.00	Petty purchases/ Direct Contracting	—	—	30.06.2024	As and when required
4.	Annual website hosting charges	200,000.00	Estimates/ quotations	—	—	30.06.2024	As and when required
5.	Website maintenance SLA	25,000.00	Estimates/ quotations	March, 2024	—	-	—
6.	Purchase of motherboards	500,000.00	Petty purchases/ quotations	January, 2024	—	30.06.2024	As and when required.
7.	Purchase of Network Switches and Wi-Fi Devices	500,000.00	Quotations	January, 2024	—	30.06.2024	As and when required.
8.	Purchase of Computer parts and CCTV Accessories	500,000.00	Quotations	January, 2024	—	30.06.2024	As and when required.
9.	Repair and Maintenance of IT equipment	250,000.00	Petty purchases/ quotations	January, 2024	—	30.06.2024	As and when required.
10.	Digitization of old records (Archiving)	4,000,000.00	Open competitive bidding.	November 2023	December 2023	-	—
11.	Advertising & Publicity	5,000,000.00	Direct Contracting	---	---		As and when required.
12.	Purchase of office furniture	10,000,000.00	Open competitive bidding.	January, 2024	February, 2024	February, 2024	—
13.	Purchase of Cotton Grade Boxes	280,000.00	Direct Contracting	November 2023	December 2023	-	As and when required.
14.	Procurement of two cars	6,000,000.00	Direct Contracting	November 2023	December 2023	-	As and when required.
15.	Repair of vehicles	5,000,000.00	Quotations/Direct Contracting	—	—	30.06.2024	As and when required.
16.	Purchase of Air conditioners	5,000,000.00	Open competitive bidding.	October, 2023	November, 2023	December, 2023	—
17.	Purchase of canteen /entertainment items	600,000.00	Petty purchases /quotations	—	—	30.06.2024	As and when required.
18.	Purchase of Telephone Sets	200,000.00	Petty purchases /quotations	—	—	30.06.2024	As and when required.
19.	Hiring the Services of Housekeeping, cleaning,	4,000,000.00	Open competitive bidding.	November 2023	December, 2023		

**Sayed Basit Qadir**  
General Manager (IT)

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	Janitorial and Fumigation Services						
20.	Hiring the company for photocopier services	2,000,000.00	Open competitive bidding.	November 2023	December, 2023		
21.	Construction and renovation work at TCP's office at 4th, 5th & 8th Floor, FTC Building, Karachi	22,800,000.00	Open competitive bidding.	July 2023	September 2023	January 2024	
22.	Installation of solar LED streetlights at Pipri, Karachi and Multan Godown	17,000,000.00	Open competitive bidding.	September 2023	November 2023	December 2023	
23.	Installation of Fire Extinguisher and allied items at Pipri, Korangi and Multan Godowns	13,717,690.00	Open competitive bidding.	September 2023	November 2023	December 2023	
24.	Repair & Rehabilitation work of TCP's Godown offices at Karachi	At Actual	Open competitive bidding.	September 2023	October 2023	April 2024	
25.	Automation of Godowns billing at Pipri, Karachi and Multan Godown.	At Actual	Open competitive bidding.	November 2023	December 2023	April 2024	
26.	Construction of New Peripheral Road at TCP Godown Pipri (PSDP)	At Actual	Open competitive bidding.	January 2024	January, 2024	May 2024	
27.	Construction of Model Godown at Korangi.	At Actual	Open competitive bidding.	January 2024	February 2024	June 2024	
28.	Appointment of Auditor/Accounting Expert.	5,000,000.00	Open competitive bidding.	-	-	-	As and when required
29.	Appointment of Tax Consultant/Tax Lawyers	5,000,000.00	Open competitive bidding.	-	-	-	As and when required
30.	Drilling of well of 500 ft and installation of submersible pump for firefighting system at TCP's Korangi Godown	3,000,000.00	Open competitive bidding.	September 2023	November 2023	June 2024	

  
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31.	Hiring of Security Personnel for provision of Regular Security Guards on TCP's Offices and Godowns in Karachi, Lahore, Islamabad, Multan etc	40,000,000.00	Open competitive bidding.	August 2023	October 2023	September 2024	
32.	Hiring of Security Personnel for provision of Specialized (fire fighting) Security Guards on TCP's Offices and Godowns in Karachi, Lahore, Islamabad, Multan etc	45,000,000.00	Open competitive bidding.	August 2023	October 2023	October 2024	
33.	Hiring the Services of Labour Contractor for Unloading, Loading, Handling and Allied Services of Cotton Bales at three Provinces (i.e. Sindh, Punjab and Balochistan)	20,000,000.00	Open competitive bidding.	September 2023	October 2023	October 2024	
34.	Procurement of Wooden / Plastic Pallets for cotton storage at Pipri, Korangi and Multan Godown	At Actual	Open competitive bidding.	October 2023	November 2023	November 2024	
35.	Procurement of Slippers and Taurpaulines at Multan Godowns	At Actual	Open competitive bidding.	October 2023	November 2023	November 2024	



**Sayed Basit Qadir**  
General Manager (IT)  
Trading Corporation of Pakistan  
Ministry of Commerce  
Government of Pakistan Karachi.