

## ANNUAL PROCUREMENT PLAN FOR 2024-2025

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: -

**TRADING CORPORATION OF PAKISTAN (PVT) LTD, KARACHI.**

Sr. No	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
1.	Purchase of Desktop/Laptop Computers	15 Million	Open competitive bidding.	September, 2024	October, 2024	October, 2024	—
2.	Purchase of Scanners and printers	4.2 Million	Open competitive bidding.	September, 2024	October, 2024	October, 2024	—
3.	Internet/intranet subscription	1.9 Million	Petty purchases/ Direct Contracting	—	—	30.06.2025	As and when required
4.	Annual website/portal hosting charges	0.5 Million	Estimates/ quotations	—	—	30.06.2025	As and when required
5.	Website maintenance SLA	0.03 Million	Estimates/ quotations	March, 2025	—	-	—
6	Purchase of motherboards	1 Million	Petty purchases/ quotations	August, 2024	—	30.06.2025	As and when required.
7.	Purchase of Network Switches and Wi-Fi Devices	1 Million	Quotations	August, 2024	—	30.06.2025	As and when required.
8.	Purchase of Computer parts and CCTV Accessories	1 Million	Quotations	August, 2024	—	30.06.2025	As and when required.
9.	Repair and Maintenance of IT equipment	0.5 Million	Petty purchases/ quotations	August, 2024	—	30.06.2025	As and when required.
10.	Renewal of Firewall subscription	0.5 Million	Quotations	August 2024	September 2024	-	—
11.	Purchase of Licensed Software	2.1 Million	Open competitive bidding.	September, 2024	October, 2024	October, 2024	—
12.	Advertising & Publicity (PID/PPRA Payment)	8 Million	Tender/Direct Contracting	September 2024	October 2024	September 2026	
13	Repair of Vehicles	7.5 Million	Quotation/Direct Contracting	--	--	--	As and when required
14.	Purchase of Air conditioners	7.5 Million	Open competitive bidding	August 2024	September 2024	September 2024	--
15.	Purchase of Canteen/entertainment items	2 Million	Petty purchases/quotation	-	-	30-06-2025	As and when required
16.	Electrical Equipment (Photocopy Machine , LED + Communication System for Conference room of 8 <sup>th</sup> floor	2.6 Million	Tender/Open Competitive bidding	September 2024	October 2024	October 2024	Tender/As and when required

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17.	Purchase of Stationery & Conservancy Items	3 Million	Tender/Open competitive bidding	October 2024	November 2024	October 2025	--
18.	Hiring the Services of Tax Consultant	1.2 Million	Tender	March to May 2025	April/May 2025	May 2025	--
19.	Hiring of Statutory Auditor	4 Million	Tender	Will be decided by BAC	Will be decided by BAC	Will be decided by BAC	--
20.	Commodity Operation Financing	100 Billion Approx.	Tender	September 2024	October 2024	October 2024	--
				December 2024	January 2025	January 2025	
21.	Hiring of Security agency for provision of security services at TCP's Offices and Godowns in Karachi, Lahore, Islamabad and Multan	50 Million	Tender/Open competitive bidding	March 2025	April 2025	April 2025	--
				April 2025	June 2025	June 2026	--
22.	Hiring of security agency for provision of Fire fighting security services at TCP's Godowns in Karachi and Multan	25 Million	Tender/Open competitive bidding	As per directives of Federal Government			
23.	Repair/Renovation of TCP House	15 Million	Tender/Open competitive billing	September 2024	October 2024	November 2024	--
24.	Repair/Rehabilitation work of TCP's Godowns	At Actual	Tender/Open competitive bidding	October 2024	November 2024	February 2025	--
25.	Hiring of space for storage of bagged Sugar	At Actual	Tender/Open competitive bidding	August 2024	September 2024	March 2025	--
26.	Purchase of Plastic Roll and Allied items	At actual	Tender/Open competitive bidding	September 2024	October 2024	November 2024	--
27.	Renovation work at TCP's Principal Office, Karachi	10 Million	Tender/Open competitive bidding	2 <sup>nd</sup> Quarter	--	--	--
28.	Renovation work at TCP's Regional Office, Gwadar	10 Million	Tender/Open competitive bidding	2 <sup>nd</sup> Quarter	--	--	--
29.	Purchase of Fire Fighting Equipments	25 Million	Tender/Open competitive bidding	2 <sup>nd</sup> Quarter	--	--	--

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30.	Purchase of Fire Fighting Vehicles (Fire Tenders)	50 Million	Tender/Open competitive bidding	2 <sup>nd</sup> Quarter	--	--	--
31.	Office Furniture & Fixture for Godowns	10 Million	Tender/Open competitive bidding	2 <sup>nd</sup> Quarter	--	--	--
32.	Feasibility Study for planning & zoning of Pipri Godown	25 Million	RFP	2 <sup>nd</sup> Quarter	--	--	--
33.	Feasibility Study for planning & zoning of Korangi & Landhi Godown	20 Million	RFP	3 <sup>rd</sup> Quarter	--	--	--
34.	Repair/renovation rehabilitation of office building at Pipri Godown	80 Million	Tender/Open competitive bidding	2 <sup>nd</sup> Quarter	--	--	--
35.	Installation of new Iron gates at Pipri Godown	70 Million	Tender/Open competitive bidding	2 <sup>nd</sup> Quarter	--	--	--
36.	Repair/renovation of Binishell at Pipri Godown	30 Million	Tender/Open competitive bidding	3 <sup>rd</sup> Quarter	--	--	--
37.	Rehabilitation of Landhi Godown and Office building	40 Million	Tender/Open competitive bidding	2 <sup>nd</sup> Quarter	--	--	--
38.	Rehabilitation of Korangi Godown and Office building	50 Million	Tender/Open competitive bidding	2 <sup>nd</sup> Quarter	--	--	--
39.	Renovation/Rehabilitation work at Multan Cotton Godown & Office. i. Renovation of Office Building ii. Construction of Dak Bungalow iii. Boundary Walls	80 Million	Tender/Open competitive bidding	2 <sup>nd</sup> Quarter	--	--	--
40.	Purchase of machinery/equipment (Fork lifter etc)	50 Million	Tender/Open competitive bidding	3 <sup>rd</sup> Quarter	--	--	--
41.	Installation of CCTV Cameras at TCP's Godowns	140 Million	Tender/Open competitive bidding	2 <sup>nd</sup> Quarter	--	--	--

*Handwritten signature*



**Ali Raza Altaf**  
DGM Incharge (A&C)  
Trading Corporation of Pakistan  
Ministry of Commerce  
Government of Pakistan  
Karachi.